

MIRADA 2B NEIGHBORHOOD ASSOCIATION, INC.
APPROVED BUDGET
for January 1, 2024 to December 31, 2024

Units	Description	2023 Budget	2024 Budget	YoY Change	P/H/Q
66					
REVENUE					
	Assessment Income	\$99,001.00	\$99,000.00	0.0%	\$375.00
	Developer Contribution	\$0.00	\$0.00	0.0%	\$0.00
	Operating Interest Income	\$0.00	\$0.00	0.0%	\$0.00
Income Accounts Total		\$99,001.00	\$99,000.00	0.0%	\$375.00
ADMINISTRATIVE EXPENSE					
	Management & Accounting	\$10,800.00	\$10,800.00	0.0%	\$40.91
	CPA & Tax Preparation Services	\$745.00	\$745.00	0.0%	\$2.82
	Legal Fees	\$500.00	\$500.00	0.0%	\$1.89
	Postage	\$500.00	\$500.00	0.0%	\$1.89
	Corporate Filing Fee	\$62.00	\$62.00	0.0%	\$0.23
	Office Expenses	\$500.00	\$500.00	0.0%	\$1.89
	Printing & Reproduction	\$462.00	\$462.00	0.0%	\$1.75
	Gate Administration	\$900.00	\$1,320.00	46.7%	\$5.00
	Collection Fees	\$100.00	\$100.00	0.0%	\$0.38
	Misc. G & A	\$4,200.00	\$2,747.00	-34.6%	\$10.41
UTILITY EXPENSE					
	Telephone - Gate Modem	\$500.00	\$500.00	0.0%	\$1.89
	Streetlighting	\$14,400.00	\$14,400.00	0.0%	\$54.55
	Electric Service	\$2,300.00	\$2,300.00	0.0%	\$8.71
REPAIRS & MAINTENANCE EXPENSE					
	Gate Maintenance	\$2,500.00	\$1,500.00	-40.0%	\$5.68
	Landscape Maintenance	\$14,574.00	\$20,676.00	41.9%	\$78.32
	Landscape Replacement	\$2,500.00	\$2,000.00	-20.0%	\$7.58
	Irrigation Service and Repairs	\$1,500.00	\$500.00	-66.7%	\$1.89
	Mulch Replacement	\$2,500.00	\$1,100.00	-56.0%	\$4.17
	Pressure Washing	\$1,500.00	\$1,500.00	0.0%	\$5.68
	Misc. Maintenance	\$1,670.00	\$1,500.00	-10.2%	\$5.68
	Holiday Lights	\$4,000.00	\$3,000.00	-25.0%	\$11.36
INSURANCE					
	Liability & Property	\$6,813.00	\$6,813.00	0.0%	\$25.81
	Directors and Officers Insurance	\$3,711.00	\$3,711.00	0.0%	\$14.06
	Crime Insurance	\$589.00	\$589.00	0.0%	\$2.23
	Umbrella Policy	\$2,400.00	\$2,400.00	0.0%	\$9.09
	Workers Compensation	\$600.00	\$600.00	0.0%	\$2.27
RESERVES					
	Mail Kiosk Reserve	\$1,133.33	\$1,133.33	0.0%	\$4.29
	Fencing Reserve	\$2,000.00	\$2,000.00	0.0%	\$7.58
	Gate Reserve	\$5,666.67	\$5,666.67	0.0%	\$21.46
	Private Street Reserve	\$6,375.00	\$6,375.00	0.0%	\$24.15
	Playground Equipment	\$3,000.00	\$3,000.00	0.0%	\$11.36
Expense Accounts Total		\$99,001.00	\$99,000.00	0.0%	\$375.00
Operating Accounts Net		\$0.00	\$0.00		\$0.00
Quarterly Maintenance Fees		\$375.00	\$375.00	0.0%	
Initial Contribution		\$500.00	\$500.00	0.0%	

THE BUDGET OF THE ASSOCIATION PROVIDES FOR LIMITED VOLUNTARY DEFERRED EXPENDITURE ACCOUNTS, INCLUDING CAPITAL EXPENDITURES AND DEFERRED MAINTENANCE, SUBJECT TO LIMITS ON FUNDING CONTAINED IN OUR GOVERNING DOCUMENTS. BECAUSE THE OWNERS HAVE NOT ELECTED TO PROVIDE FOR RESERVE ACCOUNTS UNDER SECTION 720.303(6), FLORIDA STATUTES, THESE FUNDS ARE NOT SUBJECT TO THE RESTRICTIONS ON USE OF SUCH FUNDS SET FORTH IN THAT STATUTE, NOR ARE RESERVES CALCULATED IN ACCORDANCE WITH THAT STATUTE.